

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**March 29-30, 2000
Sacramento, California**

Wednesday, March 29, 2000

**11:00 a.m. Public Transit Committee Meeting
(See Separate Agenda)**

Sacramento Area Council of Governments
Board Hearing Room, 2nd Floor
3000 "S" Street
Sacramento, California

**1:30 p.m. Highway & Interregional Mobility Committee Meeting
(See Separate Agenda)**

Sacramento Area Council of Governments
Board Hearing Room, 2nd Floor
3000 "S" Street
Sacramento, California

6:30 p.m. Commissioners' Dinner

California Fats
1015 Front Street
Old Sacramento, California

Thursday, March 30, 2000

8:30 a.m. Commission Meeting

Assembly Hearing Room 4202
State Capitol Building
Sacramento, California



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		<u>Status*</u>	
1.(1)	Approval of Minutes for February 23, 2000 Meeting	A	C
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar A	C	
1.(5)	Commission Reports	A	C
	• Report on Public Transit Committee Meeting		
	• Report on Highway & Interregional Mobility Committee Meeting		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

2.1a.(1)	STIP Amendment 98S-88 - Action	A	D
	Delays the \$21,844,000 construction and construction engineering programming for the I-5/Empire Avenue Interchange Improvement project in the City of Burbank from FY 2000-01 to FY 2003-04. The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment.		
	• Report on status of MTA's funding commitment to project.		
2.1a.(2)	STIP Amendment 98S-95 - Action	A	D
	Deletes two undeliverable FY 1999-00 Transportation Enhancement Activities (TEA) Program projects programmed in two counties (Alameda and Santa Barbara) for a total of \$704,000; downscopes a \$1,056,000 FY 2000-01 TEA Program pedestrian/bicycle trail construction project in Santa Barbara County to a \$537,000 FY 2000-01 preliminary engineering only project; programs two new FY 1999-00 TEA Program projects in Santa Barbara County for a total of \$194,000; and adds \$600,000 to an existing project in Alameda County and transfers the remaining \$797,000 to the TEA Conservation Lands Program.		



- | | | |
|-----------------|---|----------------|
| 2.1a.(3) | STIP Amendment 98S-96 - Action
Revises the scope for a group of Traffic Operation System (TOS) projects programmed for a total of \$800,000 in FY 1999-00 in Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara, and Solano Counties from "repairing and activating loop detectors" to "purchasing equipment to activate loop detectors", and changes the lead agency from the Metropolitan Transportation Commission (MTC) to Caltrans. The MTC is requesting this amendment. | A D |
| 2.1a.(4) | STIP Amendment 98S-97 - Action
Programs \$11,616,000 from Los Angeles County's Unprogrammed Share balance for a new interchange and related intersection improvements project on Route 71 at Mission Boulevard in the City of Pomona. The total project cost is \$20,324,000, including \$8,708,000 in local fund commitments. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. | A D |
| 2.1a.(5) | STIP Amendment 98S-98 - Action
Modifies the scope of a City of Oakland project to repair storm damage on four local streets by substituting repair work along Skyline Boulevard for the originally planned work on Redwood Road. The City of Oakland was able to secure federal emergency relief funding to repair Redwood Road. There is no change in total cost for the project, which is programmed in FY 1999-00 for \$2,082,000. The City of Oakland, with concurrence from the Alameda County Congestion Management Agency and the Metropolitan Transportation Commission (MTC), is requesting this amendment. | A D |
| 2.1a.(6) | STIP Amendment 98S-99 - Action
Programs \$3,082,000 from Butte County's Unprogrammed Share balance for a new roadway reconstruction project on West Eighth Avenue in the City of Chico. The total project cost is \$3,414,000, including \$332,000 in local funds. The Butte County Association of Governments is requesting this amendment. | A D |
| 2.1a.(7) | STIP Amendment 98S-100 - Action
Programs \$750,000 from Colusa County's Unprogrammed Share Balance and requests a \$350,000 county share advance to cover a \$1,100,000 cost increase on a rehabilitation project for County Road Old 99W between Williams and Maxwell. Originally programmed for \$525,000 in FY 1999-00, the total cost for the county road project is now \$1,625,000. The Colusa County Transportation Commission is requesting this amendment. | A D |
| 2.1a.(8) | STIP Amendment 98S-101 - Action
Programs \$300,000 from Ventura County's Unprogrammed Share balance as match for projects funded with Congestion Mitigation and Air Quality (CMAQ) funds. The Ventura County Transportation Commission is requesting this amendment. | A D |
| 2.1a.(9) | STIP Amendment 98S-102 - Action
Programs \$450,000 from Ventura County's Unprogrammed Share Balance to cover a cost increase on the Camarillo Metrolink Station Improvements project. The total cost of the station project is \$1,551,000, including \$1,101,000 in Proposition 116 funds. The Ventura County Transportation Commission is requesting this amendment. (Concurrent Allocation under Item 2.6c.(1).) | A D |

- | | | |
|---|---|-----------------|
| 2.1a.(10) | STIP Amendment 98S-103 - Action
Delays North San Diego County Transit Development Board's (NSDCTDB) Grandfathered \$3,000,000 Oceanside-Escondido Rail Project from FY 2000-01 to FY 2001-02. This amendment also programs \$2,776,000 from San Diego County's Unprogrammed Share Balance to four projects: Improvements to the Coaster Maintenance Facility (\$215,000); Locomotive purchase for the Coaster Commuter Train (\$1,673,000); Compressed Natural Gas (CNG) Fuel Station (\$300,000); and Rehabilitation of Track Structures on the Coastal Rail Right-of-Way (\$588,000). The NSDCTDB, with concurrence from the San Diego Association of Governments (SANDAG), is requesting this amendment. (Concurrent partial Allocation under Item 2.6c.(1).) | A D |
| 2.1a.(11) | STIP Amendment 98S-104 - Action
Programs \$2,070,000 from Alameda County's Unprogrammed Share Balance for a roadway rehabilitation project on College Avenue in FY 2000-01 in the City of Berkeley. The total project cost is \$2,374,000, including \$304,000 in local commitments. The City of Berkeley, with concurrence from the Alameda County Congestion Management Agency and the Metropolitan Transportation Commission (MTC), is requesting this amendment. | A D |
| 2.1a.(12) | STIP Amendment 98S-106 - Action
Programs various projects from 38 22 Regional Transportation Improvement Programs submitted for the 2000 State Transportation Improvement Program (STIP) in advance of adoption of the new STIP. Various regions are requesting this amendment. | A D |
| 2.1a.(13) | STIP Amendment 98S-108 - Action
Programs \$250,000 in State-only funds from Sierra County's Unprogrammed Share Balance for the Downieville Interpretive Center and Rest Stop project. The Sierra County Local Transportation Commission is requesting this amendment. | A D |
| 2.1b. STIP Amendments for Notice | | |
| 2.1b.(1) | STIP Amendment 98S-109 - Notice
Deletes twelve FY 1999-00 Regional Improvement Program (RIP) projects in Mendocino County for a total of \$1,030,000 and reprograms the \$1,030,000 to four new roadway rehabilitation projects in FY 1999-00. This amendment also redistributes funds for two projects in FY 1999-00. There is no net change in Mendocino County's Unprogrammed County Share Balance. The Mendocino Council of Governments is requesting this amendment. | I D |
| 2.1b.(2) | STIP Amendment 98S-110 - Notice
Delays the \$139,437,000 Willits Bypass project in Mendocino County from FY 2001-02 and FY 2002-03 to FY 2003-04. In addition, Grandfathered Interregional Improvement Program (GF-IIP) R/W funding will be collapsed into FY 2000-01 to be consistent with the current project schedule. There is no change in the total project cost. The Department and the Mendocino Council of Governments are requesting this amendment. | I D |

- | | | | |
|-----------------|--|---|---|
| 2.1b.(3) | STIP Amendment 98S-111 - Notice
Programs \$1,324,000 from Lassen County's Unprogrammed Share Balance and requests a \$276,000 county share advance for a new roadway rehabilitation project. Total project cost is \$1,600,000. In addition, this amendment delays programming from FY 2000-01 to FY 2002-03 for the Skyline Road Corridor Improvement project and Skyline Road Extension project in Susanville. The Lassen County Transportation Commission is requesting this amendment. | I | D |
| 2.1b.(4) | STIP Amendment 98S-112 - Notice
Programs \$28,098,000 from Santa Clara County's Unprogrammed Share Balance for a new Tasman East Light Rail Extension project from Interstate Route 880 to Hostetter Road in the Cities of Milpitas and San Jose. The total project cost is \$192,500,000, including \$164,402,000 in local funds. The Santa Clara Valley Transportation Authority (SCVTA) is requesting this amendment, with the concurrence of the Metropolitan Transportation Commission. | I | D |
| 2.1b.(5) | STIP Amendment 98S-113 - Notice
Delays the construction and construction engineering components from FY 2000-01 to FY 2001-02 on a project to rehabilitate portions of Routes 86, 111 and 195 in Riverside County for relinquishment to local agencies. There is no change in cost. The Department is requesting this amendment. | I | D |
| 2.1b.(6) | STIP Amendment 98S-114 - Notice
Reduces the programmed amount of the Regional Improvement Program (RIP) non-federal match from \$1,420,000 to \$484,000 on a FY 2001-02 bridge replacement project in Glenn County and advances the project to FY 2000-01. Of the \$936,000 in RIP savings, \$276,000 will be programmed to augment seven previously allocated roadway rehabilitation projects and the remaining \$660,000 will reduce Glenn County's current RIP Advance. The Glenn County Local Transportation Commission is requesting this amendment. | I | D |
| 2.1b.(7) | STIP Amendment 98S-115 - Notice
Delays the \$7,809,000 construction component of the Lincoln Avenue Double Track project in Orange County from FY 2000-01 to FY 2002-03. The project is jointly funded with \$5,849,000 coming from the Regional Improvement Program (RIP) and \$1,960,000 from the Grandfathered Interregional Improvement Program (GF-IIP). The Orange County Transportation Authority (OCTA) is requesting this amendment. | I | D |
| 2.1b.(8) | STIP Amendment 98S-116 - Notice
Programs \$15,219,000 from Orange County's Unprogrammed Share Balance for four new grade separation projects in the cities of Irvine, Placentia, and Tustin. The Orange County Transportation Authority (OCTA) is requesting this amendment. | I | D |
| 2.1b.(9) | STIP Amendment 98S-118 - Notice
Programs an additional \$22,000,000 as an advance of Interregional Improvement Program (IIP) funds to rehabilitate and restore historical buildings on Route 710 in Los Angeles County. The Department is requesting this amendment. | I | D |

- 2.1b(10)** STIP Amendment 98S-119 - Notice I D
 Delays construction and construction support components from FY 2000-01 to FY 2001-02 for two jointly funded State Transportation Improvement Program (STIP) projects; the Route 29/37 Interchange project in Solano County for \$57,500,000 and a Route 7, four-lane expressway project in Imperial County for \$32,542,000. In addition, this amendment programs \$6,000,000 in Federal High Priority Demonstration funds in FY 2001-02 for the four-lane expressway project on Route 7. The programming change requests were submitted to the Commission by the Regional Transportation Planning Agencies (RTPAs) as part of their 2000 Regional Transportation Improvement Programs (RTIPs.)
- 2.1b(11)** STIP Amendment 98S-120 - Notice I D
 Splits an \$8,045,000 roadway reconstruction project on County Road (CR) A-12 in Siskiyou County programmed in FY 1999-00, into two projects; the West CR A-12 Project, from I-5 to 9.2 miles east of I-5 near Big Springs for \$4,253,000 and the East CR A-12 Project, from 9.8 miles west of Route 97 near Big Springs to Route 97 for \$3,792,000. There is no change in total project cost. The Siskiyou County Transportation Commission is requesting this amendment.
- 2.1b(12)** STIP Amendment 98S-117 - Notice I D
 Reduces the programmed amount of federal TEA funds from \$1,230,000 (including State match) to \$652,000 (including State match) and changes scope of the California Coastal Trail at MacKerricher State Park project in Mendocino County from construct bike trail and rehabilitate historic trestle to complete environmental studies and project development for bike trail and historic trestle repair, programs Ukiah streetscape and tree planting project for \$503,000 in federal TEA funds (with \$80,000 local match) in Mendocino County, and returns \$75,000 in remaining State match funds as savings to the State Highway Account. Mendocino Council of Governments is requesting this amendment.
- 2.1c.** TCI Amendments for Notice/Action – **No Items This Month**
- 2.1d.** Proposition 116 - Non-Urban County Project Approvals/Amendments
- 2.1d.(1)** Tuolumne County – Project Application Amendment to delete a A D
 \$383,172 Sonora to Columbia College bicycle project; increase a \$617,000 City of Sonora pedestrian facility project by \$152,000, for a total of \$769,000; and transfer the applicant status for the City of Sonora pedestrian project from the Tuolumne County and Cities Area Planning Council (TCCAPC) to the City of Sonora. The City of Sonora has determined that the Sonora to Columbia College Bicycle project is no longer viable. The remaining balance of \$231,172 is expected to be reprogrammed by the end of June 2000. The TCCAPC is requesting this amendment. (Concurrent Allocation under Item 2.6b.(3))
 Resolution PA-00-~~04~~, Amending Resolution PA-94-22 and Resolution PA-96-05

- | | | | |
|--|--|---|---|
| 2.1d.(2) | Sutter County – Project Application Amendment to delete a \$66,000 Franklin Road Bikeway project and increase an existing \$1,180,566 Sutter Commuter Bikeway project by \$66,000, for a new total of \$1,246,566. The Franklin Road Bikeway project is no longer feasible. The County of Sutter is requesting this Amendment.
(Concurrent Allocation under Item 2.6e.(2))
Resolution PA-00- <u>05</u> , Amending Resolution PA-94-22 and Resolution PA-93-26 | A | D |
|
2.1e. Proposition 116 - Rail Project Approvals/Amendments | | | |
| 2.1e.(1) | Project Approval Amendment for \$205,000 to the Department of Transportation for the Merced Intercity Rail Station Project.
(Concurrent Allocation under Item 2.6b.(2))
Resolution PA-00- <u>06</u> , Amending Resolution PA-98-13 | A | C |
| 2.1e.(2) | Project Approval Amendment to North San Diego County Transit Development Board for the Oceanside to San Diego Commuter Rail Project. Deletes the \$1,400,000 Elvira Curve Straightening element and redirects funds to two other previously approved projects. (Concurrent Allocation Amendment under Item 2.6e.(1) and concurrent Allocation under Item 2.6b.(1).)
Resolution PA-00- <u>07</u> , Amending Resolution PA-96-20 | A | C |
|
2.1f. Aeronautics Amendment for Action | | | |
| • | Aeronautics Amendment 98A-1 - Action
Reprograms \$157,000 for an overlay project from Runway 12L/30R to the Primary Runway 12R/30L. The City of Fresno is requesting this amendment.
(Concurrent Allocation under Item 2.7) | A | D |
|
2.1g. Amendment to 1999-2000 EEM Program and Project Allocation | | | |
| • | Amend Resolution G-99-20 (1999-2000 EEM Program) to transfer Applicant status on Project #114 – Big Sur Native Landscape Recovery Project for \$250,000 from the Big Sur Land Trust to the California Department of Parks and Recreation. This amendment also transfers Recipient status on \$250,000 allocated on September 29, 1999, under Resolution FP-99-22, from the Big Sur Land Trust to the California Department of Parks and Recreation.
Resolution G-00- <u>03</u> , Amending Resolution G-99-20 and Resolution FP-99-22. | A | D |
|
2.2 Environmental Matters | | | |
| 2.2a. Notices of Preparation of Environmental Impact Reports (EIR) – <u>No Items This Month</u> | | | |
| 2.2b. Comments on Documents in Circulation (Draft EIR) | | | |
| • | Route 5 in Los Angeles County – Replace the Santa Clara River Bridge in the City of Santa Clarita | A | D |

2.2c. Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)

- | | | | |
|-----------------|---|----------|----------|
| 2.2c.(1) | Route 14 in Kern County – Rehabilitate the highway near Cantil (ND)
Resolution E-00-15 | A | D |
| 2.2c.(2) | Route 215 in San Bernardino County – Widen and improve the freeway between Interstate 10 and Route 30 in the City of San Bernardino (EIR)
Resolution E-00-16 | A | D |
| 2.2c.(3) | Route 50 in Sacramento and El Dorado Counties – Construct HOV lanes between the Sunrise Blvd. Interchange and the El Dorado Hills Blvd./Latrobe Road Interchange, and modify the Sunrise Blvd. Interchange (ND)
Resolution E-00-17, E-00-18, E-00-19 | A | D |

2.3 Highway Route Matters

2.3a. Route Adoptions – **No Items This Month** **A** **D**

2.3b. New Public Road Connections – **No Items This Month**

2.3c. Six Relinquishment Resolutions **A** **D**

- 02-Las-36-KP 40.72 Route 36 in the City of Susanville.
Resolution R-3433
- 02-Sha-151-KP 10.81 Route 151 in the City of Shasta Lake.
Resolution R-3434
- 02-Tri-299-PM 54.5 Route 299 in the County of Trinity.
Resolution R-3435
- 06-Kin-41-PM 39.3/R42.5 Route 41 in the County of Kings.
Resolution R-3436
- 06-Kin-41-PM 39.3/R42.5 Route 41 in the City of Lemoore.
Resolution R-3437
- 06-Tul-65-PM 29.9/30.4 Route 65 in the City of Lindsay.
Resolution R-3438

2.3d. Vacation Resolution – **No Items This Month**

2.4 Highway Right of Way Matters

2.4a. Resolutions of Necessity – Appearances – **No Items This Month**



- 2.4b.** ~~55~~ **48** Resolutions of Necessity A D
~~C-17985 through C-18039~~ **C-17986, C-17988, C-17990 through C-17996, C-17998 through C-18018, C-18020 through C-18024, and C-18027 through C-18039.**

Resolution C-17985 (01-Lak-29-KP 40.9/41.0-Anthony Lamperti, et al.). **Withdrawn by Department prior to meeting.**

Settled by Right of Way contract.

Resolution C-17987 (03-Yol-80-15.0-Epoch Corporation). **Withdrawn by Department prior to meeting.** Settled by Right of Way contract.

Resolution C-17989 (04-Ala-238-KP14.9 and KP15.0-MacDonald and Sommer, a Partnership). **Withdrawn by Department prior to meeting.** Appearance Requested.

Resolution C-17997 (06-Ker-58-KP179.78-Imperial West Chemical Corporation). **Withdrawn by Department prior to meeting.** Appearance Requested.

Resolution C-18019 (07-LA-30-P.M.R5.3-John J. McDermott, et ux). **Withdrawn by Department prior to meeting.** Appearance Requested

Resolution C-18025 (08-SBd-30-5.23/5.60-Holliday Trucking, Inc.). **Withdrawn by Department prior to meeting.** Appearance Requested.

Resolution C-18026 (08-SBd-395-18.43-Seneca and 365, LLC). **Withdrawn by Department prior to meeting.** Appearance Requested.

2.4d. Director's Deeds

- Items #1 through 8 A D
 Excess Lands - Return to State: \$1,409,600
 Return to Others: \$0

2.5 Highway Financial Matters

\$223,044,500	\$193,456,500	Total State Funds for New Projects
57,735,850	29,485,850	Contributions from Other Sources for New Projects,
\$280,750,350	\$222,942,350	Grand Total for New Projects with State Participation

- 2.5a.** Financial Allocation for ~~Thirty~~ **Twenty-nine** Minor Projects totaling ~~\$13,481,500~~ **\$13,066,500.** A D

Resolution FP-99-63

Project #9 (06S-Ker-14, EA 447501) – **Withdrawn by Department prior to meeting.** Not ready to proceed.

2.5b. Financial Allocation for STIP/SHOPP/TEA Projects on the State Highway System

- 2.5b.(1)** ~~Eleven~~ **Ten** STIP Projects totaling ~~\$89,778,000~~ **\$60,655,000** plus A D
~~\$40,724,850~~ **\$11,125,850** from other sources.
 Resolution FP-99-64

Project #6 (07S-LA-30, EA 1264A1) – **Withdrawn by LACMTA prior to meeting;** awaiting MTA Board approval of project cost increase; the Department will "RISK LIST" this project in order not to delay advertising.

- 2.5b.(2)** Twenty-five SHOPP Projects totaling \$46,783,000. A D
 Resolution FP-99-65

- 2.5b.(3)** Four SHOPP Projects Amended into the SHOPP A D
 by Department Action totaling \$14,430,000.
 Resolution FP-99-66

- 2.5b.(4)** One SHOPP Managed TEA Project for \$772,000 plus A D
 \$100,000 from other sources.
 Resolution FP-99-67



- | | | | |
|----------|---|---|---|
| 2.5b.(5) | Three STIP Projects totaling \$27,210,000 plus \$8,284,000 from other sources.
Resolution FP-99-73 | A | D |
|
 | | | |
| 2.5c. | Financial Allocation for STIP/TEA/CL/EEM Projects off the State Highway System | | |
|
 | | | |
| 2.5c.(1) | Seven Local Assistance STIP Projects totaling \$8,153,000 plus \$364,000 \$1,710,000 from other sources.
Resolution FP-99-68 | A | D |
|
 | | | |
| 2.5c.(2) | Twenty-two Local Assistance TEA Projects totaling \$11,989,000 \$11,969,000 plus \$6,416,000 from other sources.
Resolution FP-99-69 | A | D |
|
 | | | |
| 2.5c.(3) | Two EEM Projects totaling \$750,000 plus \$1,850,000 from other sources.
Resolution FP-99-70 | A | D |
|
 | | | |
| 2.5d. | Financial Allocation for Projects with Costs Greater than 120 Percent of Program Amount - Three Projects totaling \$9,668,000.
Resolution FP-99-71 | A | D |
|
 | | | |
| | <ul style="list-style-type: none"> • 06-Tul-216 – SHOPP Project in Tulare County on Routes 216. Replace Bridge. Current programmed value of \$2,240,000 and current estimate of \$2,973,000, for a 33 percent increase over programmed amount. • 08-Riv-71, 91 – SHOPP Project in Riverside County on Route 71 and 91. Widen Bridge. Current programmed value of \$3,075,000 and current estimate of \$4,570,000, for a 49 percent increase over programmed amount. • 09-Iny-L5716 – SHOPP Project in Inyo County. Upgrade Shoshone Maintenance Station. Current programmed value of \$1,318,000 and current estimate of \$2,125,000, for a 61 percent increase over programmed amount. | | |
|
 | | | |
| 2.5e. | Financial Allocation for Supplemental Funds for Previously Voted Projects
Five Four Projects totaling \$3,546,000.
Resolution FA-99-07 | A | D |
|
 | | | |
| | <ul style="list-style-type: none"> • 03-Nev-267 - Minor Project in Nevada County on Route 267. Original vote \$300,000. Awarded for \$300,000. Current allocation \$300,000. This request of \$520,000 for ongoing project, for a grand total of \$820,000. 173 Percent increase over vote. • 05-SLO-101 - SHOPP Project in San Luis Obispo County on Route 101. Original vote \$5,940,000. Current allocation \$5,940,000. This request of \$1,207,000 to allow award, for a grand total of \$7,147,000. 20 Percent increase over vote. • 08-SBd-15 - SHOPP Project in San Bernardino County on Route 15. Original vote \$8,333,000. Current allocation \$8,333,000. This request of \$1,614,000 to allow award, for a grand total of \$9,947,000. 19 Percent increase over vote. | | |

- 12-Ora-55 - SHOPP Project in Orange County on Route 55. Original vote \$2,853,000. Awarded for \$2,188,000. Current allocation \$2,593,000. This request of \$205,000 for on-going project, for a grand total of \$2,798,000. 28 Percent increase over vote.

2.5f. Information Report on Allocations Under Delegated Authority

- | | | | |
|-----------------|---|----------|----------|
| 2.5f.(1) | Emergency: G-11 Allocations
Seven Projects totaling \$3,350,000. | I | D |
| 2.5f.(2) | Phase II Seismic Retrofit - G-11 Allocations
Three Projects totaling \$2,050,000. | I | D |
| 2.5f.(3) | SHOPP Rehabilitation: G-99-10 Allocations
Eight Projects totaling \$21,484,000. | I | D |
| 2.5f.(4) | Local Assistance Allocation for Local Storm Damage and Local
Street and Road Pavement Rehabilitation: G-99-09 Allocations
57 7 Projects totaling \$19,575,000 \$4,666,000 . | I | D |

- | | | | |
|--------------|--|----------|----------|
| 2.5g. | Financial Transfer of \$76,000,000 in State funds authorized in the Budget
1999 from Capital Outlay Appropriation to the Local Assistance Appropriation.
Resolution FM-00-01 | A | D |
|--------------|--|----------|----------|

- | | | | |
|--------------|--|----------|----------|
| 2.5h. | Amend Resolution FP-98-78, approved May 5, 1999, to provide for one-time
cash advance of \$210,000 as permitted under Section IX of Resolution G-99-25,
Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance
Projects for the Trinity Gateway Heritage/Arts/Recreation project programmed in
the 1998-99 Environmental Enhancement and Mitigation (EEM) Program.
Resolution FP-99-72, Amending Resolution FP-98-78 | A | D |
|--------------|--|----------|----------|

2.6 Mass Transportation Financial Matters

\$ 1,189,124	\$ 1,189,124	Total Proposition 116 Program Funds
146,240,000	18,761,000	Total State Transportation Improvement Program (STIP)
(4,524,000)	(4,524,000)	Total Allocation Amendment
\$142,905,124	\$15,426,124	Grand Total State Allocations

- 2.6a. Financial Allocation for Transit Capital Improvement (TCI) Program Projects –
No Items This Month**

2.6b. Financial Vote for Proposition 116 Program Projects

- | | | | |
|-----------------|---|----------|----------|
| 2.6b.(1) | One Local Proposition 116 Rail Program Project for \$215,124.
(Concurrent PA Amendment under Item 2.1e.(4 2).)
Resolution BFP-99-12 | A | D |
|-----------------|---|----------|----------|



2.6b.(2) One State Proposition 116 Rail Program Project for \$205,000. **A D**
(Concurrent PA Amendment under Item 2.1e.(1).)
Resolution BFP-99-13

2.6b.(3) One Local Proposition 116 Non-Urban County Program Project **A D**
for \$769,000. (Concurrent PA Amendment under Item 2.1d.(1).)
Resolution BFP-99-14

2.6b.(4) Proposition 116 Competitive Bike Program Project – **No Items This Month**

2.6c. Financial Allocation for STIP Rail/Transit Projects

2.6c.(1) ~~Five~~ **Four** Local STIP Rail/Transit Projects for ~~\$136,942,000~~ **\$9,463,000** **A D**
(Concurrent STIP Amendments under Items 2.1a.(9) and 2.1a.(10).)
Resolution MFP-99-20

Project #5 (SacRT, Folsom Corridor LR Extension) – **Withdrawn by Agency prior to meeting.** Additional federal documentation needed.

2.6c.(2) One State STIP Intercity Rail Project for \$9,298,000. **A D**
Resolution MFP-99-21

2.6d. Financial Allocation for Multi-Program Funded Project – **No Items This Month**

2.6e. Allocation Amendments

2.6e.(1) Proposition 116 Bond Funds - North San Diego County Transit **A D**
District (NSDCTD). De-allocates \$4,590,000 of the \$4,900,000 in
Proposition 116 Bond funds allocated in January 1997 for the
Oceanside – San Diego Commuter Rail project. (Concurrent PA
Amendment under Item 2.1e.(2) and Allocation under Item 2.6b.(1).)
Resolution BFA-99-05, Amending BFP-96-22.

2.6e.(2) Proposition 116 Bond Funds – County of Sutter **A D**
Allocation Amendment to add \$66,000 in Proposition 116 Non Urban
Funds to the Sutter Commuter Bikeway project. (Concurrent Project
Approval Amendment under item 2.1d.(2).
Resolution BFA-99-06, Amending BFP-99-08

2.7 Aeronautics Financial Matters

- Allocation of \$157,000 for FY 1999-00 California Aid to Airports **A D**
Program (CAAP) funds for one project from the 1998 Aeronautics
Program. (Concurrent Amendment 98A-1 under Item 2.1f.)
Resolution FDOA-2000-2
- City of Fresno – Fresno-Chandler Airport in Fresno County
\$157,000 - Overlay RW 12R/30L



2.8 Time Extension Requests per CTC Resolution G-99-27, STIP Guidelines, Section 59 - Timely Use of Funds / Prop 116 Waiver Requests / Miscellaneous Requests

2.8a. Request to Extend the Period of Project Allocation

- 2.8a.(1)** Request to Extend the Period of Project Allocation for three Local Assistance STIP projects in Lassen County totaling \$10,504,000. **A — D**
~~Waiver-00-07~~

No Action Taken At This Time – Held over until May Meeting.

- 2.8a.(2)** Request to Extend the Period of Project Allocation for three Rail STIP projects: two for North San Diego County Transit Development Board totaling \$5,370,000, and one for Orange County Transportation Authority for \$2,600,000. **A — D**
~~Waiver-00-08~~

No Action Taken At This Time – Held over until May Meeting.

- 2.8a.(3)** Request to Extend the Period of Project Allocation for one Rail STIP project for the City of Laguna Niguel for \$2,500,000. **A D**
~~Waiver-00-09~~

- 2.8a.(4)** Request to Extend the Period of Project Allocation for three STIP projects: one in Riverside County for \$3,345,000; one in Los Angeles County for \$3,279,000; and one in Ventura County for \$20,007,000. **A — D**
~~Waiver-00-10~~

No Action Taken At This Time – Held over until May Meeting.

2.8b. Request to Extend the Period of Contract Award

- 2.8b.(1)** Request to Extend the Period of Contract Award for eight Local Assistance STIP projects: seven in Glenn County totaling \$1,857,000, and one in the City and County of San Francisco for \$4,556,000. **A D**
~~Waiver-00-11~~

- 2.8b.(2)** Request to Extend the Period of Contract Award for two Transit Capital Improvement (TCI) Program projects: one for the Southern California Regional Rail Authority (SCRRA) for \$3,215,000, and one for the Los Angeles County Metropolitan Transportation Authority (LACMTA) for \$2,600,000. **A D**
~~Waiver-00-12~~

- 2.8b.(3)** Request to Extend the Period of Contract Award for the toll bridge seismic retrofit of the Richmond – San Rafael Bridge for \$314,333,000. **A D**
~~Waiver-00-13~~

2.8c. Request to Extend the Period of Project Completion

- 2.8c.(1)** Request to Extend the Period of Project Completion for one San Diego North County Transit District project for \$200,000. **A — D**
~~Waiver-00-14~~

No Action Taken At This Time – Held over until May Meeting.



- 2.8c.(2)** Request to Extend the Period of Project Completion for ~~three~~ **two** projects for the North San Diego County Transit Development Board: one Transit Capital Improvement (TCI) Program project for \$8,000,000 and one Proposition 108 Program project for \$66,000. **A—D**
 Waiver-00-15

No Action Taken At This Time – Held over until May Meeting.

- 2.8c.(3)** Request to Extend the Period of Project Completion for four Local Assistance STIP projects in Lassen County totaling \$1,580,000. **A—D**
 Waiver-00-16

No Action Taken At This Time – Held over until May Meeting.

- 2.8d.** Request to Extend the Period of Project Reimbursement – **No Items This Month**

- 2.8e.** Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects

- 2.8e.(1)** Request for Waiver to Extend the Period of Project Completion under Resolution G-99-25, for six Proposition 116 Rail Bond project allocations totaling \$13,719,306 allocated to five agencies. To date, \$6,608,483 of the \$13,719,306 has been reimbursed by the State to the local agencies. **A D**
 Waiver-00-17

- 2.8e.(2)** Request for Waiver to Extend the Period of Project Completion under Resolution G-99-25, for one Yuba City Bikeway project for \$1,087,000. To date, \$742,611 of the \$1,087,000 has been reimbursed by the State to the local agency. **A—D**
 Waiver-00-18

No Action Taken At This Time – Held over until May Meeting.

2.9 Technical Changes to Previously Approved Resolutions

- Resolution MBFP-99-01, originally approved December 8, 1999, in the amount of \$22,327,000 for the Oakland Maintenance Facility project. Minor language changes to the Resolution to clarify that the Department is the recipient. No changes to the total amount allocated were necessary. **A D**

3. PROGRAM STATUS

- 3.1** Caltrans Monthly FY 1999-2000 Finance Report **I D**
- 3.2** Monthly Report on Status of Projects Previously Voted but not Awarded **I D**



- | | | | |
|-------|--|---|---|
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |
| | | | |
| 3.4 | Local Program Delivery | | |
| 3.4a. | Monthly Status Report | I | R |
| 3.4b. | Status Report on State Route 101/Bailey Avenue Interchange Project | I | R |
| | | | |
| 3.5 | Status Report on Unallocated FY 1997-98 Transit Capital Improvement (TCI) Program Projects and FY 1997-98 TCI Programming Shortfall | I | D |
| | | | |
| 3.6 | Update on Eastern Span of Bay Bridge Replacement, Including Comments from U.S. Navy | I | D |
| | | | |
| 3.7 | Review of Amendments to Franchise Agreement Regarding Route 125, San Diego County, at Otay Mesa Road to Route 54 Near Sweetwater Reservoir | A | D |

4. POLICY MATTERS

- | | | | |
|-----|---|---|---|
| 4.1 | State Legislative Matters* | | |
| | • Report on New Bills Introduced | A | C |
| | * The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068. | | |
| | | | |
| 4.2 | Presentation of Revised Fund Estimate for 2000 STIP | I | D |
| | | | |
| 4.3 | Review and Comments on 2000 Ten-Year State Highway System Rehabilitation Plan (See Also Highway & Interregional Mobility Committee Agenda Item 2.) | A | D |
| | | | |
| 4.4 | Approval of 2000 State Highway Operation and Protection Program (SHOPP) (See Also Highway & Interregional Mobility Committee Agenda Item 3.) | A | D |
| | | | |
| 4.5 | Proposed 2000 Aeronautics Program Resolution G-00- <u>04</u> | A | D |
| | | | |
| 4.6 | Annual Review of the Rate for Local Government Matching of California Aid to Airports Program (CAAP) Grant Resolution G-00- <u>05</u> | A | D |

- | | | | |
|--------|---|-----|-----|
| 4.7 | Adoption of Uniform Loan Application and Agreement Package, including Guidelines and Procedures Proposed for the AB 1012 Loan Program Resolution G-00- 06 | A | D |
| 4.8 | Analysis by State Treasurer of Bonding Capacity (Garvee Bonds) of Federal Transportation Funds | A | D |
| 4.9 | Report on Applications for Second Round of TIFIA | I | D |
| 4.10 | Report on Toll Revenue Generation, Collection Costs and Status of Bond Retirements | I | D |
| 4.11 | Federal TEA (Enhancements) Program | | |
| 4.11a. | Revised TEA Design
Resolution G-00-____, Amending Resolution G-98-20 | A I | C |
| 4.11b. | Programming of \$24 Million in Conservation Lands Program Projects | I | C/D |
| 4.12 | Issues Related to the Proposition 116 July 1, 2000 Deadline | I | C |
| 4.13 | Proposition 116 Administration Issues | A | D |
| 4.14 | Report on Right of Way Program and Process | I | D |
| 4.15 | Status Report on Accrued Benefits of Delegated Authority for SHOPP Rehabilitation and Action to Extend Delegation
Resolution G-00- 10 , Amending Resolution G-99-10 | A | D |
| 4.16 | Request for G-12 Delegation Modification to Accommodate Oil Price Changes
Resolution G-00-____, Amending Resolution G-98-12 | A | D |

5. MODAL ISSUES

- 5.1 Rail – No Items This Month
- 5.2 Highways – No Items This Month
- 5.3 Transit – No Items This Month

6. OTHER MATTERS



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-99-63	
1 \$570,000 Lake 01N-Lak-29 6.0	In Middletown on Route 29 and Wardlaw Street Intersection. Safety improvements for intersection and signals.	404501 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$57,000 \$513,000 \$570,000
2 \$205,000 Placer 03N-Pla-28, 89 4.9/16.9	On Highway 28 at Dollar Drive and on Highway 89 at Rampart Drive. Install Road Weather Information System (RWIS).	2A9901 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$205,000 - \$205,000
3 \$680,000 Alameda 04U-Ala-5711	In Castro Valley at the Hayward Maintenance Station. Pave storage area and install drain.	124451 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$680,000 - \$680,000
4 \$750,000 Marin 04N-Mrn-1 0.0	Near Marin City at Route 1/101 Separation. Install traffic activated signals and related roadway improvements.	201901 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000
5 \$255,500 San Mateo 04N-SM-101 11.9	In San Mateo, from Route 92/101 Separation to East Third Avenue Overcrossing. Replacement planting.	235781 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$255,500 - \$255,500
6 \$278,000 Santa Clara 04N-SCL-237 1.0	In Mountain View from East Mountain Overhead. Replacement planting.	240701 Minor	1999-00 301-0042 301-0890 20.20.201.210	\$278,000 - \$278,000
7 \$435,000 Santa Clara 04N-SCL-280 5.9	In San Jose at Saratoga Avenue Overcrossing Repair drainage.	265201 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$435,000 - \$435,000
8 \$422,000 Monterey 05U-Mon-L5712	At Salinas Maintenance Station. Reconstruct pavement.	0C9801 Minor	1999-00 301-0042 301-0890 20.20.201.352	\$422,000 - \$422,000
9 \$415,000 Kern 06S-Ker-14 20.8 -Not Voted-	Near Mojave north of California City Boulevard. Install traffic signal. Withdrawn by Department prior to meeting. Not ready to proceed.	447501 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$415,000 \$415,000 -Not Voted-
10 \$272,000 Kern 06S-Ker-14 20.8	Near Mojave north of California City Boulevard. Paving and installing signs.	447601 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$27,000 \$245,000 \$272,000
11 \$224,000 Madera 06N-Mad-Var Various	At various locations on Routes 33, 99, and 145. Construct curb ramps.	4099U1 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$224,000 - \$224,000



2.5 Highway Financial Matters

12 \$270,000 Los Angeles 07S-LA-2 24.5	In Los Angeles at Ripple Street Undercrossing. Rehabilitate approach slab.	2M4601 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$270,000 - \$270,000
13 \$168,000 Los Angeles 07S-LA-138 43.4	At Palmdale Boulevard Undercrossing. Construct sidewalk.	2M8301 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$168,000 - \$168,000
14 \$533,000 Ventura 07S-Ven-118 13.7	At the eastbound commercial vehicle inspection mini-site. Add truck by-pass lane. (Financial Contribution Only – Ventura County.)	4C5701 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$533,000 - \$533,000
15 \$500,000 Ventura 07S-Ven-126 22.5	In and near Fillmore at East Fillmore Grade Railroad Crossing. Reconstruct railroad crossing.	4G6401 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$500,000 - \$500,000
16 \$500,000 Ventura 07S-Ven-126 26.4	At Hopper Creek Railroad Crossing. Reconstruct railroad crossing. (Financial Contribution Only – Ventura County.)	4G4301 Minor	1999-00 301-0042 301-0890 20.20.201.310	\$500,000 - \$500,000
17 \$180,000 Riverside 08S-Riv-74 33.6	Near Lake Elsinore at Meadowbrook Avenue and Greenwald Avenue. Install traffic signals.	436001 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$180,000 \$180,000
18 \$271,000 Riverside 08S-Riv-74/79 Various	At various locations on Routes 74 and 79. Retrofit curb ramps.	458001 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$271,000 - \$271,000
19 \$140,000 San Bernardino 08S-SBD-Var Various	At various locations on Routes 18, 40, and 247. Construct curb ramps.	458301 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$140,000 - \$140,000
20 \$594,000 San Bernardino 08S-SBD-Var Various	At various locations on Routes 10 and 83. Construct curb ramps.	458401 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$594,000 - \$594,000
21 \$691,000 San Bernardino 08S-SBD-215 0.6	In Devore, Grand Terrace, Colton, San Bernardino and Rialto north of the Route 60/215 Separation. Upgrade guardrail.	459801 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$59,000 \$632,000 \$691,000
22 \$687,000 Amador 10N-Ama-88 20.5	At Irishtown and Clinton Roads. Construct left turn pocket.	499701 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$69,000 \$618,000 \$687,000
23 \$710,000 San Diego 11S-SD-Var Various	In Chula Vista, National City, and San Diego on Routes 94 and 805. Shoulder widening and pavement rehabilitation. (To be combined with EA 11-228201 as EA 11-2282U1.)	053901 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$710,000 - \$710,000



2.5 Highway Financial Matters

24 \$750,000 San Diego 11S-SD-Var Various	In Chula Vista, National City, and San Diego on Routes 94 and 805. Shoulder widening and pavement rehabilitation. (To be combined with EA 11-053901 as EA 11-2282U1.)	228201 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$750,000 - \$750,000
25 \$732,000 San Diego 11S-SD-52 3.7	On Route 805 to east of Route 163/52 Separation. Install median barrier. (To be combined with Major EA 11-233601 as EA 11-2336U1.)	238201 Minor	1999-00 301-0042 301-0890 20.20.201.120	\$732,000 - \$732,000
26 \$280,000 San Diego 11S-SD-L5530	In San Diego at the Transportation Management Center. Upgrade ramp metering system.	242201 Minor	1999-00 301-0042 301-0890 20.20.201.315	\$280,000 - \$280,000
27 \$515,000 Orange 12S-Ora-57 11.1	In Garden Grove EB ramp at Garden Grove Boulevard. Modify on-ramp.	0A5001 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$51,000 \$464,000 \$515,000
28 \$619,000 Orange 12S-Ora-57 11.1	In the Cities of Anaheim, Fullerton, Placentia and Orange. Groove southbound and northbound mainline traffic lanes.	0A5101 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$62,000 \$557,000 \$619,000
29 \$465,000 Orange 12S-Ora-405 14.7	In the City of Fountain Valley at Warner Avenue. Modify on-ramp.	0A5201 Minor	1999-00 301-0042 301-0890 20.20.201.010	\$46,000 \$419,000 \$465,000
30 \$370,000 Orange 12S-Ora-5 14.9	In Irvine at Sand Canyon Avenue. Install Fiber Optic Communication System (FOCS).	086701 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$370,000 - \$370,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-99-64				
1 \$63,000 Department of Transportation SACOG Sutter 03N-Sut-99 13.9/17.2	Near Yuba City, from north of Sacramento Avenue to north of Central Avenue. Mitigation planting. Support Expenditures to Date: \$2,963	434911 03-8354Y IIP / 99-00 \$0 \$0 \$0 \$63,000 GFRIP / 99-00 \$0 \$0 \$50,000 \$0	1999-00 301-0042 301-0890 20.20.025.713	\$63,000 - \$63,000



2.5 Highway Financial Matters

2 \$435,000 Department of Transportation MTC Contra Costa 04N-CC-80 2.6/4.0 (KP)	Route 80 HOV Project El Cerrito and Richmond, from Potrero Avenue Undercrossing to 0.1 kilometer east of Cutting Boulevard Undercrossing. Replacement planting. (Final Engineer's estimate at time of allocation for CON ENG is \$98,000.) Program amount: \$458,000 Current allocation: \$435,000 Savings: \$23,000 Support Expenditures to Date: \$104,419	181821 04-0242G GFRIP / 99-00 \$0 \$0 \$98,000 \$285,000 RIP / 99-00 \$0 \$0 \$0 \$150,000	1999-00 301-0042 301-0890 20.20.075.451 1999-00 301-0042 301-0890 20.20.075.651 TOTAL	\$285,000 - \$150,000 - \$435,000
3 \$1,116,000 Department of Transportation MTC Contra Costa 04N-CC-680,242 16.3/R19.0 R0.0/R0.6	Walnut Creek, Pleasant Hill and Concord, from Geary Road to Willow Pass Road. Replacement planting. (Final Engineer's estimate at time of allocation for CON ENG is \$122,000.) (Cost increase of \$141,000 to be funded from Contra Costa County's Unprogrammed share Balance. MTC concurs.) Support Expenditures to Date: \$144,684	128231 04-0294B GFRIP / 99-00 \$0 \$0 \$122,000 \$504,000 RIP / 99-00 \$0 \$0 \$0 \$612,000	1999-00 301-0042 301-0890 20.20.075.413 1999-00 301-0042 301-0890 20.20.075.613 TOTAL	\$52,000 \$452,000 \$71,000 \$541,000 \$1,116,000
4 \$29,281,000 Department of Transportation LACMTA Los Angeles 07S-LA-14 44.0/R54.5 (KP)	Near Palmdale, from Escondido Canyon Road to Mountain Springs Road. Widen freeway for HOV lanes. (Final Engineer's estimate at time of allocation for CON ENG is \$4,122,000.) (Total estimated cost is \$30,192,000, including a \$911,000 from local sources cost increase to be funded from MTA Unprogrammed Share Balance. MTA concurs.) Support Expenditures to Date: \$2,386,929	117101 07-0389N RIP / 99-00 \$0 \$0 \$4,122,000 \$29,281,000 \$30,192,000	1999-00 301-0042 301-0890 20.20.075.651 TOTAL	\$3,359,000 \$3,464,000 \$25,922,000 \$26,728,000 \$29,281,000 \$30,192,000
5 \$6,885,000 Department of Transportation LACMTA Los Angeles 07S-LA-14 R24.0/R27.0	Near San Clarita, from west of Sierra Highway Undercrossing to east of Route 126 Separation. Add one HOV lane in each direction. (Final Engineer's estimate at time of allocation for CON ENG is \$1,850,000.) Program amount: \$9,979,000 Current allocation: \$6,885,000 Savings: \$3,094,000 Support Expenditures to Date: \$597,751	119841 07-0380G RIP / 00-01 \$0 \$0 \$1,850,000 \$9,979,000	1999-00 301-0042 301-0890 20.20.075.651 TOTAL	\$783,000 \$6,102,000 \$6,885,000
6 \$30,034,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R6.6/R8.3 -Not Voted-	In Claremont, from Indian Hill Boulevard to the San Bernardino County Line. Construct 8-lane freeway. (Total estimated cost \$58,719,000, including \$28,685,000 from LACMTA.) (This project is being split from parent EA 07-1264U1, PPNO 0422 programmed for \$117,568,000. Current allocation \$30,034,000 under EA 07-1264A1; balance remaining \$87,534,000.) Support Expenditures to Date: \$2,970,319 Withdrawn by Department before meeting. DEPARTMENT TO RISK LIST PROJECT	1264A1 (1264U1) 07-0422G GFRIP / 99-00 \$0 \$0 \$4,880,000 \$30,034,000	1999-00 301-0042 301-0890 20.20.075.411 TOTAL	\$3,445,000 \$26,589,000 \$30,034,000 -Not Voted-
7 \$30,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.3/R5.4	In La Verne and Claremont, from San Dimas Canyon Road to Towne Avenue. Construct signals. (This project is being split from parent EA 07-1721U1, PPNO 2022C programmed for \$80,926,000. Current allocation of \$30,000 under PPNO 07-17218; balance remaining \$80,896,000.) (Financial Contribution Only – City of La Verne.) Support Expenditures to Date: \$122	172181 (1721U1) 07-2022E GFRIP / 99-00 \$0 \$0 \$0 \$30,000	1999-00 301-0042 301-0890 20.20.075.411 TOTAL	\$30,000 - \$30,000

2.5 Highway Financial Matters

8 \$1,699,000 Department of Transportation RCTC Riverside 08S-Riv-71,91 3.7/4.9,3.4/3.7 (KP)	Near Corona, from Santa Ana River Bridge to Route 91. Widen bridge. (This project will be combined with SHOPP project EA 08-356411, PPNO 0048Q under EA 08-3564U1, PPNO 0048Q.) Support Expenditures to Date: \$913,614	446531 (3564U1) 08-0048U (08-0048Q) IIP / 99-00 \$0 \$0 \$203,000 \$1,699,000	1999-00 301-0042 301-0890 20.20.025.713	\$195,000 \$1,504,000
9 \$3,935,000 Department of Transportation Mariposa LTC Mariposa 10N-Mpa-132 0.8/5.6 (KP)	Near Hidalgo, from Tuolumme County Line to east of Josephina Way. Realign and widen roadway. Support Expenditures to Date: \$1,236,878	367901 10-0405B GFRIP / 99-00 \$5,000 \$99,000 \$806,000 \$3,935,000	1999-00 301-0042 301-0890 20.20.075.413	\$451,000 \$3,484,000
10 \$1,200,000 Department of Transportation SANDAG San Diego 11S-SD-15 M43.1/R49.6 (KP)	In Escondido, from Via Rancho Parkway to Valley Parkway. Ramp metering. (Final Engineer's Estimate for CON ENG at time of vote is \$155,000.) Support Expenditures to Date: \$228,099	066901 11-0239D RIP / 99-00 \$0 \$0 \$155,000 \$1,200,000	1999-00 301-0042 301-0890 20.20.075.652	\$101,000 \$1,099,000
11 \$15,100,000 Department of Transportation SANDAG San Diego 11S-SD-125 19.0/21.3	In San Diego, La Mesa, El Cajon and Santee, from Amaya Drive to Prospect Avenue. Construct six lane freeway. (Total estimated cost \$26,225,850 – SANDAG contribution \$11,045,000; Padre Dam Water District \$80,850.) Support Expenditures to Date: \$2,762,443	010731 11-0386B RIP / 99-00 \$0 \$0 \$2,900,000 \$15,100,000	1999-00 301-0042 301-0890 20.20.075.611	\$15,100,000 -

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-99-65	
1 \$3,200,000 Department of Transportation Del Norte, Humbolt Lake, Mendocino 01N-Various-Various	At various locations. Install changeable message signs. Program amount: \$3,551,000 Current allocation: \$3,200,000 Savings: \$351,000 Support Expenditures to Date: \$233,447	345101 (0099) SHOPP/99-00 \$3,551,000	1999-00 301-0042 301-0890 20.20.201.310	\$367,000 \$2,833,000
2 \$3,701,000 Department of Transportation Plumas 02N-Plu-70 86.0/91.2	Near Vinton, from east of Maddalena Road to Dotta Guidici Road. Rehabilitate roadway. Support Expenditures to Date: \$388,868	263351 (0076M) SHOPP/00-01 \$3,748,000	1999-00 301-0042 301-0890 20.20.201.120	\$425,000 \$3,276,000
3 \$400,000 Department of Transportation Butte, Glenn, Nevada Sutter Yolo 03N-Various-Various	At various locations. Install changeable message signs wheel chair ramps . (This project was split from parent project EA 03-429600, PPNO 5789.) Parent 03-429600: \$2,272,000 03-429611: \$600,000 Current allocation: \$400,000 Remaining balance Savings: \$1,272,000 Support Expenditures to Date: \$259,170	429621 (429600) (5789) SHOPP/99-00 \$400,000	1999-00 301-0042 301-0890 20.20.201.361	\$400,000 -
4 \$2,100,000 Department of Transportation Sacramento Yolo 03N-Sac,Yol-Various Various	At various locations. Install frost, fog, and wind detection system. Support Expenditures to Date: \$159,950	385701 (5782) SHOPP/00-01 \$2,054,000	1999-00 301-0042 301-0890 20.20.201.310	\$241,000 \$1,859,000



2.5 Highway Financial Matters

5 \$2,600,000 Department of Transportation Sacramento 03U-Sac-L5708	Near Elk Grove, at Elkmont Way. Construct a new maintenance facility. Support Expenditures to Date: \$534,836	418121 (6678B) SHOPP/99-00 \$2,352,000	1999-00 301-0042 301-0890 20.20.201.352	\$2,600,000 - \$2,600,000
6 \$2,220,000 Department of Transportation Placer, Sierra, El Dorado, Nevada 03U-Various-Various	At Kyburz maintenance station. Upgrade washrack facilities. Program amount: \$3,029,000 Current allocation: \$2,220,000 Savings Remaining balance (PPNO 1516A): \$809,000 Support Expenditures to Date: \$360,438	4495U1 (1516) SHOPP/99-00 \$3,029,000	1999-00 301-0042 301-0890 20.20.201.352	\$2,220,000 - \$2,220,000
7 \$752,000 Department of Transportation Alameda 04N-Ala-260 R0.8/R1.9	In Oakland and Alameda, at Webster and Posey Tunnels. Seismic retrofit, outside density fill – Stage 1. Support Expenditures to Date: \$266,405	440131 (0098H) SHOPP/00-01 \$684,000	1999-00 301-0042 301-0890 20.20.201.110	\$150,000 \$602,000 \$752,000
8 \$1,900,000 Department of Transportation Alameda 04N-Ala-680 R32.2/R35.0 (KP)	In Dublin, San Ramon and Danville, at various locations from Dublin Boulevard to Green Brook Drive. Replacement planting. Support Expenditures to Date: \$142,851	176801 (0272B) SHOPP/99-00 \$3,713,000	1999-00 301-0042 301-0890 20.20.201.210	\$218,000 \$1,682,000 \$1,900,000
9 \$1,727,000 Department of Transportation San Mateo 04N-SM-280 R26.9/R33.0	In Millbrae, from Trousdale Drive to Serramonte Boulevard Highway planting and restoration. Support Expenditures to Date: \$237,507	237101 (0729C) SHOPP/99-00 \$1,473,000	1999-00 301-0042 301-0890 20.20.201.210	\$146,000 \$1,581,000 \$1,727,000
10 \$984,000 Department of Transportation Sonoma 04N-Son-101 0.2/6.1 (KP)	In Petaluma, at Petaluma Creek Bridge and Route 116. Upgrade bridge rails. Support Expenditures to Date: \$194,275	171001 (0767D) SHOPP/99-00 \$984,000	1999-00 301-0042 301-0890 20.20.201.110	\$197,000 \$787,000 \$984,000
11 \$3,400,000 Department of Transportation San Benito 05N-SBt-101 1.0/2.4 (KP)	Near San Juan Bautista, from North of Cole Road to south of Cannon Road. Realign roadway (southbound). Program amount: \$4,120,000 Current allocation: \$3,400,000 Savings: \$720,000 Support Expenditures to Date: \$775,382	388201 (0089A) SHOPP/00-01 \$4,120,000	1999-00 301-0042 301-0890 20.20.201.010	\$340,000 \$3,060,000 \$3,400,000
12 \$2,922,000 Department of Transportation Santa Barbara 05S-SB-101 R14.5	At Ortega Street Pedestrian Overcrossing. Replace Bridge #51-205. (A Portion of this project has been split to PPNO 05-0361A.) 05-0361A Program Amount: \$5,855,000 Current allocation (0361) : \$2,922,000 Remaining balance (0361A) : \$2,933,000 Support Expenditures to Date: \$1,204,725	363301 (0361) SHOPP/99-00 \$5,855,000	1999-00 301-0042 301-0890 20.20.201.110	\$332,000 \$2,590,000 \$2,922,000
13 \$5,042,000 Department of Transportation Fresno 06N-Fre-180 36.6/42.5	In and near Kerman, from Yuba Avenue to east of First Street. Rehabilitate roadway. (A Portion of this project was split from parent EA 06-343251, PPNO 1950A. The remaining balance is reserved for project EA 06-3432A1, PPNO 1950A.) 06-343251 Program Amount: \$5,828,000 Current allocation (1950A) : \$5,042,000 Remaining balance (1950B) : \$786,000 Support Expenditures to Date: \$1,144,787	343251 (1950A) SHOPP/99-00 \$5,828,000	1999-00 301-0042 301-0890 20.20.201.120	\$574,000 \$4,468,000 \$5,042,000

2.5 Highway Financial Matters

14 \$1,033,000 Department of Transportation Kern 06S-Ker-99 34.4/43.2 (KP)	In Bakersfield, from Planz Road to Route 204. Upgrade irrigation and planting. Support Expenditures to Date: \$90,841	403801 (3507) SHOPP/99-00 \$1,033,000	1999-00 301-0042 301-0890 20.20.201.210	\$1,033,000 - \$1,033,000
15 \$1,065,000 Department of Transportation Tulare, Fresno 06S-Tul, Fre-53,99 R53.4/R53.9	In Kingsburg, from south of Traver Overcrossing to north of Route 201. Install median barrier. Program amount: \$1,092,000 Current allocation: \$1,065,000 Savings: \$27,000 Support Expenditures to Date: \$48,076	411601 (6432) SHOPP/01-02 \$1,092,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,065,000 \$1,065,000
16 \$1,672,000 Department of Transportation Tulare, Kern, Fresno, Madera, Kings 06N-Various-Various 33.8/47.8 (KP)	At various locations. Install surveillance stations. Program amount: \$1,693,000 Current allocation: \$1,672,000 Savings: \$21,000 Support Expenditures to Date: \$275,230	333561 (3509) SHOPP/00-01 \$1,693,000	1999-00 301-0042 301-0890 20.20.201.315	\$192,000 \$1,480,000 \$1,672,000
17 \$1,117,000 Department of Transportation Los Angeles 07S-LA-10 17.6/20.9 (KP)	In Los Angeles, from West Boulevard to Normandie Avenue. Replacement planting and upgrade irrigation. Support Expenditures to Date: \$103,687	180901 (2143) SHOPP/99-00 \$1,117,000	1999-00 301-0042 301-0890 20.20.201.210	\$94,000 \$1,023,000 \$1,117,000
18 \$1,441,000 Department of Transportation Los Angeles 07S-LA-60 12.2/18.1 (KP)	In Monterey Park, Montebello, Rosemead, and South El Monte, from Paramount Boulevard to San Gabriel River. Highway planting. Support Expenditures to Date: \$159,101	003021 (0476) SHOPP/99-00 \$1,441,000	1999-00 301-0042 301-0890 20.20.201.220	\$165,000 \$1,276,000 \$1,441,000
19 \$1,934,000 Department of Transportation Los Angeles 07S-LA-101 8.3/18.4 (KP)	Near Hollywood, from Normandie Avenue to Moorpark Street. Upgrade lighting. Program amount: \$2,394,000 Current allocation: \$1,934,000 Savings: \$460,000 Support Expenditures to Date: \$280,035	140401 (0581R) SHOPP/99-00 \$2,394,000	1999-00 301-0042 301-0890 20.20.201.340	\$222,000 \$1,712,000 \$1,934,000
20 \$1,670,000 Department of Transportation Ventura 07S-Ven-101 50.4/65.3 (KP)	Near Ventura, from West Main Street to Mussel Shoals/Ocean Drive. Install median barrier. Program amount: \$2,919,000 Current allocation: \$1,670,000 Savings: \$1,249,000 Support Expenditures to Date: \$187,136	183601 (2167) SHOPP/00-01 \$2,919,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,670,000 \$1,670,000
21 \$800,000 Department of Transportation Ventura 07S-Ven-126 0.0/R20.8 (KP)	Near Ventura and Santa Paula, from Route 101 to Hallock Drive. Groove pavement. Support Expenditures to Date: \$58,422	187401 (2188) SHOPP/99-00 \$847,000	1999-00 301-0042 301-0890 20.20.201.010	\$92,000 \$708,000 \$800,000
22 \$1,778,000 Department of Transportation San Diego 11S-SD-52 6.3/11.1 (KP)	In San Diego, from Route 805 to Route 163. Install median barrier. (This project is being combined with minor A project EA 11-238201 for contract administration purposes under EA 11-2336U1, PPNO 0253.) Support Expenditures to Date: \$197,004	233601 (2336U1) (0253) SHOPP/99-00 \$1,770,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,778,000 \$1,778,000
23 \$1,175,000 Department of Transportation San Diego 11S-SD-78 R16.5/R17.3	In Escondido, from Route 15 to Centre City Parkway. Install median barrier. Program amount: \$1,303,000 Current allocation: \$1,175,000 Savings: \$128,000 Support Expenditures to Date: \$139,505	073101 (0332) SHOPP/00-01 \$1,303,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,175,000 \$1,175,000



2.5 Highway Financial Matters

24					
\$1,886,000	In Irvine, at various locations.	0856U1	1999-00		
Department of	Install closed circuit televisions.	(4761)	301-0042	\$216,000	
Transportation	Program amount: \$3,468,000	SHOPP/99-00	301-0890	\$1,670,000	
Orange	Current allocation: \$1,886,000		20.20.201.315		
12S-Ora-Various	Savings: \$1,582,000	\$3,468,000		\$1,886,000	
Various	Support Expenditures to Date: \$444,819				
25					
\$264,000	In Irvine, at San Diego Creek Bridge.	071301	1999-00		
Department of	Construct check dam.	(4847)	301-0042	\$264,000	
Transportation	Program amount: \$1,906,000	SHOPP/99-00	301-0890	-	
Orange	Current allocation: \$264,000		20.20.201.111		
12S-Ora-133	Savings: \$1,642,000	\$1,906,000		\$264,000	
13.8 (KP)	Support Expenditures to Date: \$164,770				

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Year	Item #	State
Dist-Co-Rte				Project Description	(Amended #)		Program	Total Amount
Postmile				Project Support Expenditures	Program/Year		Codes	
					Prog Amount			
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action					Resolution: FP-99-66			
1								
\$6,500,000	In Placer County, from Tahoe State Park to California State	0A5201	1999-00					
Department of	Line.	(4675)	301-0042					\$739,000
Transportation	Rehabilitate roadway.	(98H-119)	301-0890					\$5,761,000
Placer	Support Expenditures to Date: \$313,992	SHOPP/99-00	20.20.201.120					
03N-Pla-28								
1.3/17.7 (KP)		\$6,500,000						\$6,500,000
2								
\$5,900,000	In El Dorado Hills, from Natoma Overhead east of	1A8501	1999-00					
Department of	Sacramento to Latrobe Road Undercrossing.	(4416U1)	301-0042					\$677,000
Transportation	Rehabilitate roadway.	(3231)	301-0890					\$5,223,000
Sacramento	(This project is being combined with the following projects:	(98H-121)	20.20.201.120					
03N-Sac-50	EA 03-441631, PPNO 6199; EA 03-372701, PPNO 0223A	SHOPP/99-00						
17.0/23.4	and EA 03-441641, PPNO 6199A for construction							
17.7/23.1	purposes under EA 03-4416U1, PPNO 6199.)	\$5,900,000						\$5,900,000
	Support Expenditures to Date: \$117,177							
3								
\$1,100,000	In Hesperia, at Joshua Street.	434701	1999-00					
Department of	Add turn lane shoulders and install signal.	(0259J)	301-0042					-
Transportation	Support Expenditures to Date: \$455,499	(98H-52)	301-0890					\$1,100,000
San Bernardino		SHOPP/99-00	20.20.201.010					
08S-SBd-395								
R4.2/4.8		\$1,020,000						\$1,100,000
4								
\$930,000	In San Diego, from west of Kearney Villa Road	238901	1999-00					
Department of	Overcrossing to east of Santo Road Overcrossing.	(0694)	301-0042					-
Transportation	Construct median barrier.	(98H-120)	301-0890					\$930,000
San Diego	Support Expenditures to Date: \$52,902	SHOPP/99-00	20.20.201.010					
11S-SD-52								
10.9/14.5(KP)		\$930,000						\$930,000

Project #	Allocation Amount	EA	PPNO	Allocation
Recipient		Program / Year		Amount
RTPA/CTC		PA&ED	Budget Year	
County	Location	PS&E	Item #	State
Dist-Co-Rte	Project Description	Const Eng	Program	Federal
Postmile (Kilopost)	Project Support Expenditures	CONST	Codes	Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Project				
On the State Highway System				
Resolution: FP-99-67				
1				
\$772,000	Eastern Sierra Interagency Visitor Center Expansion.	2A1501	1999-00	
Department of	Junction of Highway 395 and 136/190.	09-1013	301-0042	-
Transportation	Construct new building, upgrade site, access and parking.	TEA / 02-03	301-0890	\$772,000
INYO LTC	(Total cost \$872,000; funds from other sources	\$0	20.20.204.736	
Inyo	\$100,000).	\$0		
09S-Inyo	Support Expenditures to Date: \$0	\$0		
		\$772,000		\$772,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(5) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-99-73				
1 \$5,987,000 Department of Transportation SACOG Sacramento 03N-Sac-50 12.2/13.0	In Rancho Cordova, at Sunrise Boulevard Overcrossing. Upgrade interchange. (Total estimated cost \$10,066,000 – Sacramento County share \$4,079,000.) (This project is being combined with the following projects: EA 03-441631, PPNO 6199; EA 03-1A8501, PPNO 3231 and EA 03-441641, PPNO 6199A for construction purposes under EA 03-4416U1, PPNO 6199.) Support Expenditures to Date: \$910,733	372701 (4416U1) 03-0223A RIP / 00-01 \$0 \$0 \$741,000 \$5,987,000	1999-00 301-0042 301-0890 20.20.075.612	\$687,000 \$5,300,000 \$5,987,000
2 \$20,960,000 Department of Transportation SACOG EL DORADO LTC Sacramento El Dorado 03N-Sac, ED-50 12.2/23.1; 0.0/0.9	From west of Sunrise Boulevard Overcrossing to Latrobe Road Undercrossing. Construct high occupancy vehicle lane. (Total estimated cost \$23,235,000 – CMAQ funds \$2,275,000.) (This project is being combined with the following projects: EA 03-372701, PPNO 0223A; EA 03-1A8501, PPNO 3231 and EA 03-441641, PPNO 6199A for construction purposes under EA 03-4416U1, PPNO 6199.) Support Expenditures to Date: \$1,041,375	441631 (4416U1) 03-6199 IIP / 00-01 \$0 \$0 \$1,690,000 \$10,907,000 RIP / 00-01 \$0 \$0 \$0 \$10,053,000	1999-00 301-0042 301-0890 20.20.025.751 1999-00 301-0042 301-0890 20.20.075.651	\$1,343,000 \$10,368,000 \$1,061,000 \$8,188,000 TOTAL \$20,960,000
3 \$263,000 Department of Transportation SACOG EL DORADO LTC Sacramento El Dorado 03N-Sac, ED-50 21.8/23.1; 0.0/0.9	From east of Scott Road Overcrossing to Latrobe Road Undercrossing. Construct westbound high occupancy vehicle lane. (Total estimated cost \$2,193,000 – CMAQ funds \$1,930,000.) (This project is being combined with the following projects: EA 03-441631, PPNO 6199; EA 03-1A8501, PPNO 3231 and EA 03-372701, PPNO 0223A for construction purposes under EA 03-4416U1, PPNO 6199.) Support Expenditures to Date: \$40,415	441641 (4416U1) 03-6199A RIP / 01-02 \$0 \$0 \$17,000 \$263,000	1999-00 301-0042 301-0890 20.20.075.651	\$263,000 - \$263,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year / # Program Code Expenditures: PA&ED PS&E R/W CONST	State Federal Total Amount
2.5c(1) Local Assistance STIP Projects Off the State Highway System				
Resolution: FP-99-68				
1 \$326,000 County of Plumas Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Johnsville Road Bridge Replacement project. Near Johnsville and southwest of Graegle and State Rt. 70. Replace Jamison Creek Bridge. (Contribution from Other Sources: \$326,000 \$1,672,000)	453074L (02-2087) RIP / 99-00 \$0 \$0 \$0 \$326,000	1999-00 101-0042 101-0890 20.30.600.620	\$326,000 - \$326,000
2 \$557,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Reconstruction and Signalization project. Intersection of Neal Road and Skyway. Re-alignment of Neal Road and Skyway intersection. (Contribution from Other Sources: \$38,000)	453164L (03-1L21) RIP / 99-00 \$0 \$0 \$0 \$557,000	1999-00 101-0042 101-0890 20.30.600.620	\$557,000 - \$557,000

2.5 Highway Financial Matters

3 \$93,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Pavement Rehabilitation project. In the City of Loyalton at various locations. Rehabilitate various streets.	453324L (03-1L26) RIP / 99-00 \$0 \$93,000 \$0 \$1,407,000	1999-00 101-0042 101-0890 20.30.600.621	\$93,000 - \$93,000
4 \$2,070,000 City of Berkeley <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Pavement Rehabilitation project. In the City of Berkeley on College Avenue from Dwight Way to the south city limits. Pavement rehabilitation on College Avenue.	0U6301 (04-1004) RIP / 99-00 RIP / 00-01 \$0 \$0 \$0 \$2,070,000	1999-00 101-0042 101-0890 20.30.600.621	\$237,000 \$1,833,000 \$2,070,000
5 \$1,378,000 City of Santa Maria <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 33	Rehabilitation project. In the City of Santa Maria at various roadways. Rehabilitate various roadways. (Reduce PS&E from \$59,000 to \$0 and increase CON from \$1,319,000 to \$1,378,000. Note: \$1,363,000 in CON for Phase I had a previous delegated allocation. No change to total STIP funding.)	4A0134L (05-2050) RIP / 99-00 \$0 \$0 \$0 \$1,378,000	1999-00 101-0042 101-0890 20.30.600.621	\$1,378,000 - \$1,378,000
6 \$3,067,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 33, 35	Roadway Rehabilitation project. In the County of Santa Barbara on various roadways. Rehabilitate various roadways. (Reduce PA&ED from \$35,000 to \$0, and increase CON from \$3,032,000 to \$3,067,000. Note: \$450,000 in PS & E had a previous delegated allocation. No change to total STIP funding.)	142974L (05-2044) RIP / 99-00 \$0 \$0 \$0 \$3,067,000	1999-00 101-0042 101-0890 20.30.600.621	\$3,067,000 - \$3,067,000
7 \$662,000 City of Carpinteria <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 35	Roadway Rehabilitation project. In the City of Carpinteria on various roadways. Rehabilitate various roadways. (Reduce PA&ED from \$13,000 to \$0, PS&E from \$33,000 to \$0 and increase CON from \$616,000 to \$662,000. No change to total STIP funding.)	4A0144L (05-2046) RIP / 99-00 \$0 \$0 \$0 \$662,000	1999-00 101-0042 101-0890 20.30.600.621	\$662,000 - \$662,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects			Resolution: FP-99-69	
1 \$171,000 City of Clearlake <u>Lake COG</u> 01-Lake Senate: 2 Assembly: 1	Old Highway 53 Bikeway project. In Clearlake along Old Highway 53. Construct a Class II bikeway. (Contribution from Other Sources: \$43,000)	278404 (01-9602) TEA / 99-00 \$171,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$171,000 \$171,000
2 \$150,000 City of Redding <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Sacramento River Pedestrian/Bike Bridge project. In the City of Redding by Turtle Bay Museum. Construct a glass and granite deck on the pedestrian bridge deck.	452534L (02-2011B) TEA / 99-00 \$150,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$30,000 \$120,000 \$150,000
3 \$69,000 East Bay Regional Park District <u>MTC</u> 04-Contra Costa Senate: 9 Assembly: 14	Class I Bicycle Trail project. In the City of Richmond from Point Isabel to Marina Bay Trail. Construct a class I bike trail. (Contribution from Other Sources: \$835,000)	069814L (04-9057) TEA / 99-00 \$69,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$69,000 \$69,000

2.5 Highway Financial Matters

4 \$128,000 California Department of Parks and Recreation SBCAG 05-Santa Barbara Senate: 18 Assembly: 35	Restoration of 1830's Adobe project. In Gaviota State Park. Restore a 1830's adobe. (Contribution from Other Sources: \$17,000)	141094L (05-1511) TEA / 99-00 \$128,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$128,000 \$128,000
5 \$663,000 City of Lompoc SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Class I Bikeway project. At H Street over Santa Ynez River bridge on State Route 1. Construct a bike lane over the Santa Ynez River. (Contribution from Other Sources: \$166,000)	141514L (05-1524) TEA / 99-00 \$663,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$663,000 \$663,000
6 \$188,000 County of Kern KCG 06-Kern Senate: 14 Assembly: 32	Class II Bikeway project. In the City of Bakersfield on China Grade Loop. Construct Class II bikelanes. Partial Allocation requested 188,000. (Contribution from Other Sources: \$47,000)	274594L (06-7240) TEA / 99-00 \$415,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$188,000 \$188,000 (Partial)
7 \$98,000 City of Madera Madera LTC 06-Madera Senate: 34 12 Assembly: 42 25	Gateway Drive Landscaping and Tree Planting project. In the City of Madera from Cleveland Avenue to southbound State Route 99 off-ramp. Landscaping and tree planting. (Contribution from Other Sources: \$13,000)	273834L (06-7170) TEA / 99-00 \$98,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$98,000 - \$98,000
8 \$523,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 46	Pedestrian and Transit Amenities project. In City of Los Angeles on Hill Street from 6 th to Temple Street. Install stamped crosswalks, trees, and tree grates, bus shelters, and bicycle racks. (Contribution from Other Sources: \$69,000)	161114L (07-7081) TEA / 99-00 \$523,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$523,000 \$523,000
9 \$930,000 City of Avalon LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Bikeway project. In the City of Avalon on Santa Catalina Island along Wrigley Terrace Road. Repave and upgrade the bikeway, walkway, and overlook. (Contribution from Other Sources: \$2,115,000)	161134L (07-7083) TEA / 99-00 \$930,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$930,000 \$930,000
10 \$1,400,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22,26 Assembly: 46,48,52	Pedestrian Enhancement project. In City of Los Angeles on five Metro Blue Line Station platforms. Construct pedestrian enhancements adjacent to five Metro Blue Line Station platforms. (Contribution from Other Sources: \$250,000)	465104L (07-8004) TEA / 99-00 \$1,400,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,400,000 \$1,400,000
11 \$382,000 City of Santa Monica LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Gateway and Coastal Corridor project. In the City of Santa Monica at the intersection of the Pacific Coast Highway and Interstate 10. Install landscaping and irrigation facilities. (Contribution from Other Sources: \$118,000)	465114L (07-8005) TEA / 99-00 \$382,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$382,000 \$382,000
12 \$1,789,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 40	Metrolink Pedestrian Grade Separation project. At Willis Avenue over the Metrolink rail line in Van Nuys. Construct a pedestrian bridge. (Contribution from Other Sources: \$427,000)	4U0054L (07-8017) TEA / 99-00 \$1,789,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,789,000 \$1,789,000
13 \$792,000 Department of Parks and Recreation LACMTA 07-Los Angeles Senate: 30 Assembly: 58	Pio Pico State Historic Park Mansion project. In Whittier at the Pio Pico State Historic Park. Restoration of the Pio Pico State Historic Park Mansion. (Contribution from Other Sources: \$108,000)	468294L (07-8015) TEA / 99-00 \$792,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$792,000 \$792,000

2.5 Highway Financial Matters

14 \$1,209,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 26 Assembly: 47	Street Enhancements project. In the city of Los Angeles along Crenshaw Blvd. from Rodeo Road to Vernon Avenue. Construct decorative crosswalks, street trees, pedestrian lighting and street lighting. (Contribution from Other Sources: \$253,000)	4U0074L (07-8019) TEA / 99-00 \$1,209,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,209,000 \$1,209,000
15 \$450,000 City of Compton <u>LACMTA</u> 07-Los Angeles Senate: 25,28 Assembly: 52,55	Compton Creek Regional Bikeway project. In the City of Compton along the eastern maintenance easement of the Compton Creek Flood Control channel. Construct a class I bikeway. (Contribution from Other Sources: \$113,000)	931497L (07-8031) TEA / 99-00 \$450,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$450,000 \$450,000
16 \$237,000 City of Plymouth <u>Amador LTC</u> 10-Amador Senate: 1 Assembly: 4	Highway 49 Beautification project. In the City of Plymouth along Highway 49. Provide roadside landscaping, drainage improvements and a park.	106964L (10-2996) TEA / 99-00 \$400,000 \$237,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$27,000 \$210,000 \$237,000 (Partial)
17 \$92,000 \$72,000 City of Jackson <u>Amador LTC</u> 10-Amador Senate: 1 Assembly: 4	Kennedy Wheels Restoration project. In the City of Jackson at the Kennedy mine. Restore the existing Kennedy tailing wheel # 4. (Contribution from Other Sources: \$21,000)	105994L (10-2998A) TEA / 99-00 \$92,000 \$72,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$92,000 \$92,000 \$72,000
18 \$100,000 County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa Creek Parkway project. In the City of Mariposa along Mariposa Creek between 5 th and 8 th streets . Construct a bike path, pedestrian facilities and bridge. (Contribution from Other Sources: \$25,000)	107514L (10-4996) TEA / 99-00 \$100,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$100,000 - \$100,000
19 \$600,000 City of Carlsbad <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 73,74	Coastal Rail Trail project. Along coastal rail between Lomas Santa Fe Drive and Encinitas Boulevard. Construct a bike trail from San Diego train Station to Oceanside Transit Center. (Contribution from Other Sources: \$1,314,000)	955586L (11-7218) TEA / 99-00 \$600,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$600,000 \$600,000
20 \$1,000,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 34,35 Assembly: 67,68,69	Pacific Electric Railroad project. In central Orange County. Construct landscape enhancements. (Contribution from Other Sources: \$389,000)	402024L (12-9717) TEA / 99-00 \$1,000,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$1,000,000 \$1,000,000
21 \$44,000 Orange County <u>OCTA</u> 12-Orange Senate: 34 Assembly: 69	Orange County Archaeological Curation project. In the City of Santa Ana. Preliminary Engineering for exhibit preparation. (Contribution from Other Sources: \$6,000)	401404L (12-9706) TEA / 99-00 \$44,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$44,000 \$44,000
22 \$974,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 33,34,35 Assembly: 67,68,71	Orange County Gateways project. At various freeway locations (I-5, I-405, SR-91). Landscape and construction of monuments. (Contribution from Other Sources: \$87,000)	402014L (12-9711) (12-2599) TEA / 99-00 \$974,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$974,000 \$974,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-99-70
1 \$250,000 Port of Oakland MTC 04-Alameda Senate: 9 Assembly: 16	Union Point Waterfront Project. At Embarcadero on 1899 Dennison Street. Acquire a privately held 30,000 square feet parcel of land. (Contribution from Other Sources: \$350,000.)	#99-77 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$500,000 State Coastal Conservancy MTC 05-San Luis Obispo Senate: 18 Assembly: 33	Los Osos Coastal Dunes Acquisition. In West Los Osos and San Luis Obispo County. Acquire a 17-acre parcel of coastal dune scrub and tidal wetland habitat to preserve rare and endangered plant and animal species. (Contribution from Other Sources: \$1,500,000.)	#99-125 EEM / 99-00 \$500,000	1999-00 101-0183 20.30.207.811 EEM	\$500,000 \$500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-99-71
1 \$2,973,000 Department of Transportation Tulare 06S-Tul-216 7.4/8.0 (KP)	Near Visalia, at Saint John's River Bridge (Br. #46-108). Replace bridge. (The additional funds of \$733,000 will come from SHOPP savings). Support Expenditures to Date: \$669,248	333801 (6575) SHOPP/99-00 \$2,240,000	1999-00 301-0042 301-0890 20.20.201.111	\$595,000 \$2,378,000 \$2,973,000
2 \$4,570,000 Department of Transportation Riverside 08S-Riv-71.91 3.7/4.9,3.4/3.7 (KP)	Near Corona, from Santa Ana River Bridge to Route 91. Bridge widening, ramp modifications and median barrier. (The additional funds of \$1,495,000 will come from SHOPP savings). (This project will be combined with STIP project EA 08-446531, PPNO 0048U under EA 08-3564U1, PPNO 0048Q.) Support Expenditures to Date: \$1,000,496	356411 (3564U1) (0048Q) SHOPP/99-00 \$3,075,000	1999-00 301-0042 301-0890 20.20.201.110	\$524,000 \$4,046,000 \$4,570,000
3 \$2,125,000 Department of Transportation Inyo 09U-Iny-L5716	At the Shoshone maintenance station. Upgrade existing maintenance station. (The additional funds of \$807,000 will come from SHOPP savings). Support Expenditures to Date: \$543,229	265201 (0323) SHOPP/99-00 \$1,318,000	1999-00 301-0042 301-0890 20.20.201.352	\$2,125,000 - \$2,125,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects				Resolution: FA-99-07	
1 \$520,000 Department of Transportation Nevada 03N-Nev-267 0.87	On Route 267, Highway Post Mile 0.87. Install concrete surfacing. Supplemental funds are needed for ongoing project.	1A3701 1997-98 301-0042 301-0890 20.20.204.620 Minor	\$30,000 \$270,000 \$300,000	\$52,000 \$468,000 \$520,000	\$82,000 \$738,000 \$820,000



2.5 Highway Financial Matters

2 \$1,207,000 Department of Transportation San Luis Obispo 05S-SLO-101 25.9/R34.4 (KP)	In Pismo Beach, from Pismo Overhead to San Luis Obispo Creek. Rehabilitate roadway. Supplemental funds are needed to allow award.	423401 (0540) 1999-00 301-0042 301-0890 20.20.201.120 SHOPP	\$681,000 \$5,259,000 \$5,940,000	\$138,000 \$1,069,000 \$1,207,000	\$819,000 \$6,328,000 \$7,147,000
3 \$1,614,000 Department of Transportation San Bernardino 08S-SBd-15 R199.5/R222.9 (KP)	Near Baker, south of Rasor Road Overcrossing to north of East Baker Overcrossing. Rehabilitate roadway. Supplemental funds are needed to allow award.	437801 (0175G) 1999-00 301-0042 301-0890 20.20.201.120 SHOPP	\$956,000 \$7,377,000 \$8,333,000	\$185,000 \$1,429,000 \$1,614,000	\$1,141,000 \$8,806,000 \$9,947,000
4 \$205,000 Department of Transportation Orange 12S-Ora-55 R11.2/R13.4 (KP)	In Santa Ana, from MacArthur Boulevard Undercrossing to north of Dyer Road Undercrossing. Widen undercrossing and reconstruct ramp. Supplemental funds are needed for ongoing project.	025931 (3457B) 1997-98 301-0042 301-0890 20.20.201.120 SHOPP	\$297,500 \$2,295,500 \$2,593,000	\$24,000 \$181,000 \$205,000	\$321,500 \$2,476,500 \$2,798,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$550,000 Santa Clara 04U-SCI-130 6.7	Eastbound shoulder of Route 130 in Santa Clara County. Repair roadway slipout; replace rip-rap. Damage caused by January 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-09-00	1S5501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$550,000 - \$550,000
2 \$500,000 San Mateo 04U-SM-1 14.96	Southbound lane of Route 1 in San Mateo County. Repair drainage system and replace roadbed. Damage caused by January 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-22-00	1S5601 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
3 \$400,000 Monterey 05U-Mon-1 1.5	Near Ragged Point 0.7 mile south of Salmon Creek Arch (culvert #44-29). Repair a washed out portion of Highway 1. Damage caused by February 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-14-00	0E5501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
4 \$600,000 Monterey 05U-Mon-1 21.3	On Highway 1 approximately 0.2 mile north of Limeikln Bridge (culvert #44-58). Replace roadbed and weakened pavement. Damage caused by February 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-15-00	0E5701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$600,000 - \$600,000
5 \$300,000 Monterey 05U-Mon-1 0.8	Near Ragged Point 0.8 mile north of the San Luis Obispo County line. Repair a washed out portion of Highway 1. Damage caused by February 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-15-00	0E5801 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000
6 \$200,000 Los Angeles 07U-LA-39 22	From San Gabriel Dam Road to Bridge #53-2245 on the San Gabriel River. Remove debris, restore catch basin capacity, and clear plugged drainage system. Damage caused by February 2000 storms. Work performed through Emergency Equipment Rental Contract Procedures. Director's Order Date: 02-15-00	4G7601 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000



2.5 Highway Financial Matters

7 \$800,000 San Diego 11U-SD-163 8.8	At Clairmont Mesa Boulevard Overcrossing #57-368. Repair damage to the overcrossing. Damage caused by oversized load hitting the support structure. Work performed through Emergency Force Account Procedures. Director's Order Date: 02-02-00	242301 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$800,000 - \$800,000
--	---	------------------------------	---	-----------------------------

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$270,000 Humboldt 01B-Hum-225 0.0	In Eureka across Humboldt Bay on Route 255 at Eureka Channel. Seismic Retrofit (Phase 2). Previous Allocation: \$474,100 Current Allocation: \$270,000 Revised Allocation: \$744,100	296731 Seismic Prop 192	1996-97 801-0653 20.20.205.311 RAS/HA4S2	\$270,000 \$270,000
2 \$180,000 Mendocino 01B-Men-271 4.9	On Route 271 at Bridge #10-030. Seismic Retrofit (Phase 2). Previous Allocation: \$344,200 Current Allocation: \$180,000 Revised Allocation: \$524,200	329401 Seismic Prop 192	1996-97 801-0653 20.20.205.311 RAS/HA4S2	\$180,000 \$180,000
3 \$1,600,000 Monterey 05B-Mon-1 R89.2	Near Castroville at the Salinas River Bridge. Seismic Retrofit (Phase 2). Previous Allocation: \$6,860,000 Current Allocation: \$1,600,000 Revised Allocation: \$8,460,000	4133U1 Seismic Prop 192	1997-98 801-0653 20.20.205.311 RAS/HA4S2	\$1,600,000 \$1,600,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$1,500,000 Del Norte 01N-DN-101 41.9/42.9 (KP)	In Crestcent City, from Elk Creek Bridge to Cooper Avenue. Rehabilitate roadway. Support Expenditures to Date: \$454,116 Allocation Date: 03-07-00	297901 (0002K) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$172,000 \$1,328,000 \$1,500,000
2 \$6,000,000 Humboldt 01N-Hum-101 87.8/R97.5	Near Arcata, from Arcata Overhead to Little River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$196,774 Allocation Date: 02-07-00	378401 (0074A) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$688,000 \$5,312,000 \$6,000,000
3 \$3,800,000 Siskiyou 02N-Sis-5 R20.1/R22.6	Near Weed, from north of Weed Boulevard to Shasta River Bridge. Rehabilitate roadway. (This project will be combined with minor project EA 02- 372801 for construction administration purposes under EA 02-3106U1.) Support Expenditures to Date: \$496,723 Allocation Date: 02-17-00	310601 (3106U1) (7115) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$436,000 \$3,364,000 \$3,800,000
4 \$1,850,000 Glenn 03N-Gle-45 17.2/23.2	At south of Hamilton City, from County Road 29 to Route 32. Rehabilitate roadway. Support Expenditures to Date: \$58,316 Allocation Date: 02-07-00	0A5101 (3852) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$212,000 \$1,638,000 \$1,850,000



2.5 Highway Financial Matters

5 \$2,120,000 Sutter 03N-Sut-99 T57.6/66.4 (KP)	Near Live Oak, from Lomo Southern Pacific Railroad to north of Nevada Street. Rehabilitate roadway. Support Expenditures to Date: \$151,841 Allocation Date: 03-07-00	0A9501 (8358) SHOPP/99-00 \$1,776,000	1999-00 301-0042 301-0890 20.20.201.120	\$243,000 \$1,877,000 \$2,120,000
6 \$3,517,000 San Bernardino 08S-SBd-83 10.3/15.3 (KP)	In Ontario, from Riverside Drive to Holt Boulevard. Rehabilitate roadway. Support Expenditures to Date: \$468,245 Allocation Date: 02-10-00	000311 (0235A) SHOPP/99-00 \$3,472,000	1999-00 301-0042 301-0890 20.20.201.120	\$403,000 \$3,114,000 \$3,517,000
7 \$1,147,000 Amador 10N-Ama-49 2.1/4.5 (KP)	Near Jackson, north of Calaveras County to Scottsville Boulevard. Rehabilitate roadway. Program amount: \$1,505,000 Current allocation: \$1,147,000 Savings: \$358,000 Support Expenditures to Date: \$466,905 Allocation Date: 03-07-00	279101 (2102) SHOPP/99-00 \$1,505,000	1999-00 301-0042 301-0890 20.20.201.120	\$132,000 \$1,015,000 \$1,147,000
8 \$1,550,000 Imperial 11S-Imp-115 R14.9/L18.3	In and near Holtville, from Grape Avenue to Evan Hewes Highway. Rehabilitate roadway. Program amount: \$1,717,000 Current allocation: \$1,550,000 Savings: \$167,000 Support Expenditures to Date: \$310,569 Allocation Date: 02-07-00	230401 (0051E) SHOPP/99-00 \$1,717,000	1999-00 301-0042 301-0890 20.20.201.120	\$178,000 \$1,372,000 \$1,550,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
2.6b(1) Local Proposition 116 Rail Program Project				Resolution BFP-99-12																				
1 \$215,124 North San Diego Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Double Track and Curve Realignment Oceanside – San Diego Commuter Rail Corridor Realign curves and construct a second track. (Concurrent PA Amendment under Item 2.1e.(2).)	R6906B 11-8201 P116I/99-00 PA-00-07 99629(a)	P116 30.20.020.000	\$215,124																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,508,100</td><td>\$215,124</td><td>\$29,994,376</td><td>\$31,717,600</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$1,508,100</td><td>\$215,124</td><td>\$29,994,376</td><td>\$31,717,600</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,508,100	\$215,124	\$29,994,376	\$31,717,600	Local	0	0	0	0	TOTAL	\$1,508,100	\$215,124	\$29,994,376	\$31,717,600	\$215,124		\$215,124
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$1,508,100	\$215,124	\$29,994,376	\$31,717,600																				
Local	0	0	0	0																				
TOTAL	\$1,508,100	\$215,124	\$29,994,376	\$31,717,600																				
2.6b(2) State Proposition 116 Rail Program Project				Resolution BFP-99-13																				
1 \$205,000 CALTRANS MCAG 75-Merced Senate: 12 Assembly: 26	New Merced Amtrak Station San Joaquin Intercity Rail Corridor Expand parking, add bus bays, bus turnaround, drainage facilities, lighting and landscaping. (Concurrent PA Amendment under Item 2.1e.(1).)	R4926C 75-9083 P116I/99-00 PA-00-06 99622(a)	P116 30.20.020.000	\$205,000																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,600,000</td><td>\$205,000</td><td>0</td><td>\$1,805,000</td></tr> <tr> <td>Local</td><td>\$296,000</td><td>0</td><td>0</td><td>\$296,000</td></tr> <tr> <td>TOTAL</td><td>\$1,896,000</td><td>\$205,000</td><td>0</td><td>\$2,101,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,600,000	\$205,000	0	\$1,805,000	Local	\$296,000	0	0	\$296,000	TOTAL	\$1,896,000	\$205,000	0	\$2,101,000	\$205,000		\$205,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$1,600,000	\$205,000	0	\$1,805,000																				
Local	\$296,000	0	0	\$296,000																				
TOTAL	\$1,896,000	\$205,000	0	\$2,101,000																				
2.6b(3) Local Proposition 116 Non-urban County Program Project				Resolution BFP-99-14																				
1 \$769,000 Sonora, City of Tuolumne COG 10-Tuolumne Senate: 12 Assembly: 25	Mono Way Pedestrian Facility Project Widen roadway to construct sidewalk, curb and gutter. (Concurrent PA Amendment under Item 2.1d.(1).)	T8386A 10-6619 P116NS/99-00 PA-00-04 99628	P116 30.10.070.000	\$769,000																				
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$769,000</td><td>0</td><td>\$769,000</td></tr> <tr> <td>Local</td><td>\$39,487</td><td>0</td><td>0</td><td>\$39,487</td></tr> <tr> <td>TOTAL</td><td>\$39,487</td><td>\$769,000</td><td>0</td><td>\$808,487</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$769,000	0	\$769,000	Local	\$39,487	0	0	\$39,487	TOTAL	\$39,487	\$769,000	0	\$808,487	\$769,000		\$769,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$769,000	0	\$769,000																				
Local	\$39,487	0	0	\$39,487																				
TOTAL	\$39,487	\$769,000	0	\$808,487																				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-99-20																																		
1 \$1,673,000 North San Diego County Transit Development Board SANDAG 11-San Diego Senate: 38,39 Assembly: 73,74,76,78	Locomotive Purchase Purchase an additional locomotive for Coaster operations. (Concurrent STIP Amendment 98S-103 under Item 2.1a.(10).)	B000BA 11-7403B RIP / 99-00 \$0 \$0 \$0 \$1,673,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$1,673,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$406,000</td><td>0</td><td>0</td><td>\$406,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$1,673,000</td><td>0</td><td>\$1,673,000</td></tr> <tr> <td>Local</td><td>\$441,000</td><td>0</td><td>0</td><td>\$441,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$847,000</td><td>\$1,673,000</td><td>0</td><td>\$2,520,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$406,000	0	0	\$406,000	ST-Fed.	0	\$1,673,000	0	\$1,673,000	Local	\$441,000	0	0	\$441,000	L-Fed.	0	0	0	0	TOTAL	\$847,000	\$1,673,000	0	\$2,520,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$406,000	0	0	\$406,000																														
ST-Fed.	0	\$1,673,000	0	\$1,673,000																														
Local	\$441,000	0	0	\$441,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$847,000	\$1,673,000	0	\$2,520,000																														
		TOTAL		\$1,673,000																														
2 \$4,540,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 35 Assembly: 18	Montalvo Metrolink Station Construct a new Montalvo metrolink station and related track and signal improvements. Note: A total of \$4,540,000 is being advanced from FY 2000-01 to FY 1999-00 of which \$146,000 is for reimbursement of advance expenditures (AB 872).	R839SA 07-2385 RIP / 00-01 \$0 \$245,000 \$0 \$4,295,000	STP 1999-00 101-0042 101-0890 30.10.070.625	\$146,000 \$4,394,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$146,000</td><td>0</td><td>\$146,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$4,394,000</td><td>0</td><td>\$4,394,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$20,000</td><td>0</td><td>\$20,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$4,560,000</td><td>0</td><td>\$4,560,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$146,000	0	\$146,000	ST-Fed.	0	\$4,394,000	0	\$4,394,000	Local	0	\$20,000	0	\$20,000	L-Fed.	0	0	0	0	TOTAL	0	\$4,560,000	0	\$4,560,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$146,000	0	\$146,000																														
ST-Fed.	0	\$4,394,000	0	\$4,394,000																														
Local	0	\$20,000	0	\$20,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$4,560,000	0	\$4,560,000																														
		TOTAL		\$4,540,000																														
3 \$2,800,000 Martinez, City of MTC 04-Contra Costa Senate: 7 Assembly: 11	Martinez Amtrak Station Relocation Capitol and San Joaquin Corridors Construct a new Amtrak station, including parking, bus transfer facility, track and signal improvements, and flood control improvements.	R297SD 04-2176 IIP / 99-00 \$0 \$0 \$0 \$2,800,000	1999-00 101-0042 101-0890 30.20.020.720	\$2,800,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$6,180,000</td><td>\$2,800,000</td><td>0</td><td>\$8,980,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$13,143,000</td><td>0</td><td>\$3,250,000</td><td>\$16,393,000</td></tr> <tr> <td>L-Fed.</td><td>\$4,867,000</td><td>0</td><td>0</td><td>\$4,867,000</td></tr> <tr> <td>TOTAL</td><td>\$24,190,000</td><td>\$2,800,000</td><td>\$3,250,000</td><td>\$30,240,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$6,180,000	\$2,800,000	0	\$8,980,000	ST-Fed.	0	0	0	0	Local	\$13,143,000	0	\$3,250,000	\$16,393,000	L-Fed.	\$4,867,000	0	0	\$4,867,000	TOTAL	\$24,190,000	\$2,800,000	\$3,250,000	\$30,240,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$6,180,000	\$2,800,000	0	\$8,980,000																														
ST-Fed.	0	0	0	0																														
Local	\$13,143,000	0	\$3,250,000	\$16,393,000																														
L-Fed.	\$4,867,000	0	0	\$4,867,000																														
TOTAL	\$24,190,000	\$2,800,000	\$3,250,000	\$30,240,000																														
		TOTAL		\$2,800,000																														
4 \$450,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 35 Assembly: 18	Camarillo Rail Station Improvements San Diegan Intercity Rail Corridor Construct platform improvements and install shelters, seating, lighting and bicycle parking to serve San Diegan and Metrolink passengers. (Concurrent STIP Amendment 98S-102 under Item 2.1a(9).)	R7616A 07-9116E 07-9116F RIP / 99-00 \$0 \$0 \$0 \$450,000	1999-00 101-0042 101-0890 30.20.020.630	\$450,000 -																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,100,593</td><td>\$450,000</td><td>0</td><td>\$1,550,593</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$1,100,593</td><td>\$450,000</td><td>0</td><td>\$1,550,593</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,100,593	\$450,000	0	\$1,550,593	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$1,100,593	\$450,000	0	\$1,550,593			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$1,100,593	\$450,000	0	\$1,550,593																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	\$1,100,593	\$450,000	0	\$1,550,593																														
		TOTAL		\$450,000																														

2.6 Mass Transportation Financial Matters

5	Folsom Corridor Light Rail Extension	R824SA	99-00	
\$127,479,000	P S & E, right of way acquisition, light rail vehicles	03-0R01	101-0042	\$8,459,000
Sacramento Regional	acquisition, and construction for on-going Folsom Corridor	RIP / 99-00	101-0890	\$27,339,000
Transit District	Light Rail Extension from Downtown Sacramento to the	\$0	30.10.070.625	
SACOG	City of Folsom. The overall project includes double-	\$4,208,000		
03-Sacramento	tracking of existing single-track sections and a new	\$615,000		
Senate: 5,6	maintenance facility. (A total of \$37,490,000 is being	\$30,975,000		
Assembly: 9,10	advanced from FY 2000-01 to FY 1999-00).	GFRIP / 99-00	99-00	
-Not Voted-		\$0	101-0042	-
		\$2,188,000	101-0890	\$91,681,000
		\$4,935,000	30.10.070.425	
		\$84,558,000		
		TOTAL		\$127,479,000
				-Not Voted-

Withdrawn by Agency before meeting.
Not ready to proceed.

Project #	Allocation Amount	Recipient	Location	Project Description	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
County			Project Funding				
2.6c(2) State Transportation Improvement Program (STIP) Intercity Rail Project							Resolution MFP-99-21
1							
\$9,298,000				San Joaquin Corridor Capacity Improvements	R534SA		
CALTRANS				San Joaquin Corridor	75-9073	1999-00	
SJCOG				Engineering and environmental analysis for double tracking	GFIP / 99-00	301-0042	\$3,587,000
KCOG				and signal enhancements on three segments of the San	\$3,587,000	30.20.020.520	
COFCG				Joaquin Corridor. Note: \$2,000,000 and \$3,711,000 is	\$0		
75-Various				being advanced from FY 2000-01 and FY 2001-02,	\$0		
Senate: 5,12,16				respectively.	\$0		
Assembly: 17,25,30,31							

Project #	Resolution	Allocation	Recipient	RTPA/CTC	District-County	Legislative District	Project Title	Project Description	Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(1) Allocation Amendments – Proposition 116 Rail Program											
1											BFA-99-05
	BFA-99-05							Oceanside – San Diego Commuter Rail		P116C/93-94	P116
	Amending BFP-96-22							Amend BFP-96-22 to reduce the original allocation of \$4,900,000 by		PA-00-07	30.20.010
								\$4,590,000, for a revised total of \$310,000 for the Oceanside-		99629(a)	
								San Diego Commuter Rail project. The remaining balance of \$310,000 will be		11-8201D	
								for environmental activities related to the False Bay Track Passing Track		\$310,000	\$310,000
								element of the Oceanside – San Diego Commuter Rail project.			
								(Concurrent PA Amendment under Item 2.1e.(2).)			
								ALLOCATION	ORIGINAL	REVISION	AMENDED
								BFP-96-22	\$4,900,000	(\$4,590,000)	\$310,000



2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6e(2) Allocation Amendments – Proposition 116 Non-Urban County Program Projects			BFA-99-06
1 BFA-99-06 Amending BFP-99-08	Sutter Commuter Bikeway Construct approximately 4.67 of Class I bikeway and 3 miles of Class II bikeway. (Concurrent PA Amendment under Item 2.1d.(2).)	P116NB/99-00 PA-00-05 99628	P116 30.10.070.000
\$826,566 Sutter, County of <u>SACOG</u> 03-Sutter Senate: 4 Assembly: 2	<u>ALLOCATION</u> BFP-99-08	<u>ORIGINAL</u> \$760,566	<u>REVISION</u> \$66,000
	<u>AMENDED</u> \$826,566	03-0824 \$826,566	\$826,566

